

# CAPITAL FUND – 2027 Capital Projects

Capital Projects	2027 Budget (\$000's)	Formula Funding (\$000's)	Canada Community- Building Fund (\$000's)	Other Grants (\$000's)	Community Public Infrastructure Funding (\$000's)	IT Reserve (\$000's)	Mobile Equipment Replacement Reserve (\$000's)	User Fees (\$000's)
Accessibility Implementation	300	(300)	-	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-
Firehall Renovations/ Expansion	5,000	(5,000)	-	-	-	-	-	-
Fleet Management	1,483	-	-	-	-	-	(1,483)	-
Housing Accelerator Fund (HAF)	1,634	-	-	(1,634)	-	-	-	-
Information Technology Infrastructure Renewal	440	-	-	-	-	(440)	-	-
Lift Station #1 Replacement	2,600	-	(40)	-	-	-	-	(2,560)
Park Equipment Replacement	320	(240)	-	(80)	-	-	-	-
Patching Program	370	(370)	-	-	-	-	-	-
Paving Program	150	-	(150)	-	-	-	-	-
Stormwater Receiving Environment Study	150	-	-	-	-	-	-	(150)
Traffic Light Upgrades	80	-	-	-	(80)	-	-	-
Water & Sewer Infrastructure Replacement	3,500	-	(3,500)	-	-	-	-	-
Water & Sewer Replacement - PAVING	100	(2)	-	-	(98)	-	-	-
Water Licence Projects - Solid Waste Management	175	-	-	-	-	-	-	(175)
Wetland Delineation & Great Slave Lake (GSL) Monitoring	315	-	(236)	-	-	-	-	(79)
<b>Total Capital Projects</b>	<b>16,675</b>	<b>(5,912)</b>	<b>(3,926)</b>	<b>(1,714)</b>	<b>(236)</b>	<b>(440)</b>	<b>(1,483)</b>	<b>(2,964)</b>

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