

CAPITAL FUND – 2026 Capital Projects

Capital Projects	2026 Budget (\$000's)	Formula Funding (\$000's)	Canada Community- Building Fund (\$000's)	Other Grants (\$000's)	Community Public Infrastructure Funding (\$000's)	IT Reserve (\$000's)	Mobile Equipment Replacement Reserve (\$000's)	User Fees (\$000's)	Land Fund (\$000's)
Accessibility Implementation	400	(400)	-	-	-	-	-	-	-
Arbour Development	750	(750)	-	-	-	-	-	-	-
Asset Mgmt - System Develop & Implementation	62	(62)	-	-	-	-	-	-	-
Community Energy Program	200	-	(200)	-	-	-	-	-	-
Fire Hall Equipment	58	-	-	-	(58)	-	-	-	-
Firehall Renovations/ Expansion	5,000	(1,897)	-	-	(3,103)	-	-	-	-
Fleet Management	1,524	-	-	-	-	-	(1,524)	-	-
Fuel Tank Replacement City Hall	325	-	-	-	(325)	-	-	-	-
Fuel Tank Replacement Study YKCA/City Hall	545	(545)	-	-	-	-	-	-	-
Fuel Tank Replacement YKCA	325	(325)	-	-	-	-	-	-	-
Housing Accelerator Fund (HAF)	1,657	-	-	(1,657)	-	-	-	-	-
Information Technology Infrastructure Renewal	304	-	-	-	-	(304)	-	-	-
Lagoon Sludge Removal	2,800	-	(476)	-	-	-	-	(2,324)	-
Land Fund Capital Projects	2,000	-	-	-	-	-	-	-	(2,000)
Land Surveying (Commissioners)	100	(100)	-	-	-	-	-	-	-
Lift Station #1 Replacement	23,500	(21,122)	-	-	-	-	-	(2,378)	-
New Landfill/ Landfill Expansion	100	-	-	-	(100)	-	-	-	-
Outdoor Recreation	200	-	-	(80)	(120)	-	-	-	-
Park Equipment Replacement	240	(240)	-	-	-	-	-	-	-
Patching Program	359	(359)	-	-	-	-	-	-	-
Paving Program	5,250	-	(5,250)	-	-	-	-	-	-
RIMP Repurposing Phase One	200	-	-	-	(200)	-	-	-	-
SWF Transfer Station Upgrades	75	(75)	-	-	-	-	-	-	-
Stormwater Receiving Environment Study	200	(200)	-	-	-	-	-	-	-
Traffic Light Upgrades	580	-	-	-	(580)	-	-	-	-
Water & Sewer Infrastructure Replacement	150	-	-	-	-	-	-	(150)	-
Water & Sewer Replacement - PAVING	2,050	(2,050)	-	-	-	-	-	-	-
Water Licence Projects - Solid Waste Management	150	-	-	-	-	-	-	(150)	-
Wetland Delineation & Great Slave Lake (GSL) Monitoring	300	-	-	-	-	-	-	(300)	-
Total Capital Projects	49,404	(28,125)	(5,926)	(1,737)	(4,486)	(304)	(1,524)	(5,302)	(2,000)

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