

## SERVICE CONNECTION FAILURE ASSISTANCE FUND

The Service Connection Failure Assistance Fund provides property owners with financial support towards the repair of water and sewer service failures that occur between the City main and a building

foundation. It is funded by a levy on monthly utility bills and governed by City of Yellowknife By-law No. 4664.

Service Connection Failure Assistance Fund	2021 Budget (\$000's)	2021 Actuals (\$000's)	2022 Budget (\$000's)	2022 Forecast (\$000's)	2023 Budget (\$000's)	2024 Budget (\$000's)	2025 Budget (\$000's)	Note
<b>Revenue</b>								
User Charges								
Insurance Premium	1,200	1,213	1,213	1,213	1,210	1,210	1,210	
Insurance Deductible	40	30	40	40	40	40	40	
<b>Total Revenue</b>	<b>1,240</b>	<b>1,243</b>	<b>1,253</b>	<b>1,253</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	
<b>Expenditures (By Activity)</b>								
Contracted Services	811	1,108	816	816	802	792	781	
Materials	122	95	122	122	125	127	129	
Labour & Equipment	308	296	315	315	323	331	340	
<b>Total Expenditures</b>	<b>1,241</b>	<b>1,499</b>	<b>1,253</b>	<b>1,253</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	
<b>Net Revenue (Expenditure)</b>	<b>(1)</b>	<b>(256)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Interfund Transfers</b>								
<b>Total Interfund Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Change in Fund Balance</b>	<b>(1)</b>	<b>(256)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Opening Balance</b>	<b>1,611</b>	<b>1,812</b>	<b>1,989</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	
<b>Closing Balance</b>	<b>1,610</b>	<b>1,556</b>	<b>1,989</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	<b>1,556</b>	

# SERVICE CONNECTION FAILURE ASSISTANCE FUND

---

THIS PAGE LEFT BLANK INTENTIONALLY

