

SERVICE CONNECTION FAILURE ASSISTANCE FUND

The Service Connection Failure Assistance Fund provides property owners with financial aid towards the repair of water and sewer service failures that occur between the City main and a building

foundation. It is funded by a levy on monthly utility bills and governed by City of Yellowknife By-law No. 4664.

Service Connection Failure Assistance Fund	2020	2021	2021	2022	2023	2024	
	Actuals	Budget	Forecast	Budget	Budget	Budget	Note
	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	(\$000's)	
Revenue							
User Charges							
Insurance Premium	1,212	1,200	1,200	1,213	1,213	1,213	
Insurance Deductible	47	40	40	40	40	40	
Total Revenue	1,259	1,240	1,240	1,253	1,253	1,253	
Expenditures (By Activity)							
Contracted Services	690	811	633	816	805	795	
Materials	82	122	122	122	125	127	
Labour & Equipment	286	308	308	315	323	331	
Total Expenditures	1,058	1,241	1,063	1,253	1,253	1,253	
Net Revenue (Expenditure)	201	(1)	177	-	-	-	
Interfund Transfers							
Total Interfund Transfers	-	-	-	-	-	-	
Change in Fund Balance	201	(1)	177	-	-	-	
Opening Balance	1,611	1,611	1,812	1,989	1,989	1,989	
Closing Balance	1,812	1,610	1,989	1,989	1,989	1,989	

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