

TABLE OF CONTENTS

1)	Budget Message	1
2)	Council's Goals	9
3)	Budget Summary	13
4)	Staffing Summary	17
5)	General Fund	21
	a) Fiscal Services	25
	b) Mayor & Council	27
	c) City Administrator	31
	d) Corporate Services	41
	e) Communications & Economic Development	55
	f) Community Services	59
	g) Public Safety	83
	h) Planning & Development	93
	i) Public Works & Engineering	101
6)	Solid Waste Management Fund	117
7)	Water & Sewer Fund	121
8)	Land Development Fund	127
9)	Service Connection Failure Assistance Fund	129
10)	Capital Fund	133
	a) 2016 Capital Projects	
	• General Government	141
	• Community Services.....	174
	• Public Safety	186
	• Planning & Development.....	195
	• Public Works & Engineering.....	195

TABLE OF CONTENTS

b)	2017 Capital Projects	
	• General Government	241
	• Community Services	242
	• Public Safety	253
	• Planning & Development	258
	• Public Works & Engineering.....	261
c)	2018 Capital Projects	
	• General Government	269
	• Community Services	272
	• Public Safety	277
	• Planning & Development.....	277
	• Public Works & Engineering.....	279
11)	Reserve Fund.....	297
12)	Long-Term Debt.....	299
13)	10-Year Financial Plan.....	305
14)	Reader's Guide.....	311
15)	Budget Policies.....	315

