

TABLE OF CONTENTS

1)	Budget Message	1
2)	Reader's Guide	11
3)	Budget Policies	21
4)	Community Profile	31
5)	Council's Goals	41
6)	Budget Summary	47
7)	Staffing Summary	51
8)	General Fund	55
	a) Fiscal Services	59
	b) Mayor & Council	61
	c) City Administrator	65
	d) Corporate Services	77
	e) Communications & Economic Development	97
	f) Community Services	107
	g) Public Safety	141
	h) Planning & Development	153
	i) Public Works & Engineering	165
9)	Solid Waste Management Fund	191
10)	Water & Sewer Fund	197
11)	Land Development Fund	205
12)	Service Connection Failure Assistance Fund	209
13)	Capital Fund	213
	a) 2014 Capital Projects	
	• General Government	221
	• Community Services	250
	• Public Safety	262
	• Planning & Development.....	267
	• Public Works & Engineering.....	270

TABLE OF CONTENTS

b)	2015 Capital Projects	
	• General Government	321
	• Community Services	329
	• Public Safety	331
	• Planning & Development	331
	• Public Works & Engineering.....	334
c)	2016 Capital Projects	
	• General Government	341
	• Community Services	348
	• Public Safety	357
	• Planning & Development.....	357
	• Public Works & Engineering.....	360
14)	Reserve Fund.....	369
15)	Long-Term Debt.....	371
16)	10-Year Financial Plan	377

