

TABLE OF CONTENTS

1)	Budget Message	1
2)	Reader's Guide	11
3)	Budget Policies	19
4)	Community Profile	29
5)	Council's Goals	37
6)	Budget Summary	39
7)	Staffing Summary	43
8)	General Fund	47
	a) Fiscal Services	51
	b) Mayor & Council	53
	c) City Administrator	57
	d) Corporate Services	67
	e) Communications & Economic Development	83
	f) Community Services	93
	g) Public Safety	123
	h) Planning & Development	135
	i) Public Works & Engineering	145
9)	Solid Waste Management Fund	173
10)	Water & Sewer Fund	177
11)	Land Development Fund	185
12)	Service Connection Failure Assistance Fund	189
13)	Capital Fund	193
	a) 2013 Capital Projects	
	• General Government	201
	• Community Services	236
	• Public Safety	257
	• Planning & Development.....	264
	• Public Works & Engineering.....	267

TABLE OF CONTENTS

b)	2014 Capital Projects	
	• General Government	311
	• Community Services	319
	• Public Safety	324
	• Planning & Development.....	324
	• Public Works & Engineering	328
c)	2015 Capital Projects	
	• General Government	335
	• Community Services	336
	• Public Safety	339
	• Planning & Development.....	339
	• Public Works & Engineering	343
14)	Reserve Fund.....	349
15)	Long-Term Debt.....	351
16)	10-Year Financial Plan.....	357

